DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

DATED: MAY 13, 2020

| PAP Code | Procurement | PMO/ End-User | Mode of | Sche | dule for Each P | rocurement Ac | tivity | Source | e Estimated Budget (PhP) | | Remarks (Explaining changes from the | |
|--|---|---------------|-----------------------------|--|-----------------------------------|--------------------|---------------------|-------------|--------------------------|------------|--------------------------------------|--------------------------|
| (PREXC CODE) | Program/Project | | Procurement | Advertiseme nt/Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | of Funds | Total | MOOE | со | originally Approved APP) |
| COMMON OFFICE SUPPLIES AVAILABLE AT PS | | | | | | | | | | | | |
| 10000100001000 | Alcohol (at least 70% Solution, 500mL per bottle) | PSD | NP-53.5Agency-to- Agency | 2nd Quarter | 2nd Quarter | N/A | 2nd Quarter | GoP | 131,219.38 | 131,219.38 | | |
| 100000100001000 | Alcohol (at least 68- 72% Solution, per gallon) | PSD | NP-53.5Agency-to- Agency | 2nd Quarter | 2nd Quarter | N/A | 2nd Quarter | GoP | 29,744.00 | 29,744.00 | | |
| OTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE): | | | | | | | | | 160,963.38 | | | |

| Prepared by: | Certified Funds Available / Certified Appropriate Funds Available: | Recommending Approval: | Approved by |
|--------------|--|------------------------|-------------|
| | | | |

RASETES E. RAZONABE / JANE R. SEVESES
Accountant / Budget Officer

BACSecretary

ARISTOGERSONT. GESMUNDO

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Vice Chairman

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